

September 2015

Landgate Business Activity Profile



Landgate's 2014/15 Annual Report is now available online.

At a glance

The following table compares current month data previous month and the same time previous year		Compa	rison
Service/Product description	Sep 2015	Aug 2015	Sep 2014
Total Document Lodgements	27,270	28,376 쑫 3.90%	28,560 쑫 4.52%
Transfer Document Lodgements	6,106	5,927 7 3.02%	6,626 <mark>1.85% </mark>
Mortgage Lodgements	7,486	7,554 <mark>2</mark> 0.90%	8,031 26,79%
Searches	139,497	138,603 7 0.65%	152,229 쑫 8.36%
Electronic Advice of Sale Lodgements	5,602	5,643 <u>//</u> 0.73%	6,507 13.91%
Subdivisional Lots Created	1,252	1,634 쑫 23.38%	1,803 쑫 30.56%
Strata Lots Created	852	1,247 21.68%	771 7 10.51%
New Lots Created	2,104	2,881 26.97%	2,574 2,574
Strata Plan and Survey Strata Plan Lodgements	195	257 24.12%	202 2.47%

Annual Report now available

Landgate's <u>Annual Report for 2014/15</u> is now available.

In addition to including information on key projects and financial statements, the Annual Report provides an overview of our products and services, and discussion and analysis of significant industry issues and trends.

In the last financial year Landgate achieved some impressive results. We completed 1.38 million valuations, lodged 356,010 documents and created 33,988 lots.

Our Call Centre helped 209,000 customers.

We captured aerial imagery covering 206,235km² of our State. That is roughly equivalent to the size of Victoria.

We are very proud of these achievements and of delivering a gross profit of \$29.8 million, which was 15 per cent above budget, despite a weaker than expected property market.

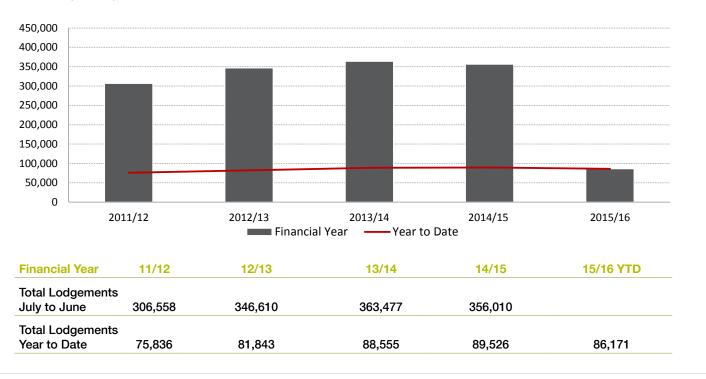
Going forward, Landgate will further key projects that shaped our 2014/15 financial year, including electronic conveyancing, and strata and pricing reform.

We will also continue to focus on initiatives that improve the way we do business, including the way we relate to our customers.



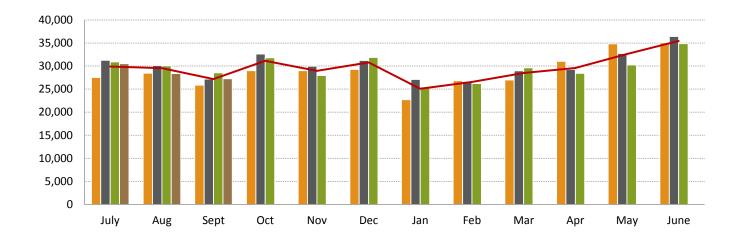
Total Document Lodgements, by Financial Year

Total document lodgements 2015/16 (86,171) reflect a 3.75% decrease when compared to the same time 2014/15 (89,526).



Total Document Lodgements, by month

The number of documents lodged in September 2015 (27,270) decreased 3.90% from the previous month (28,376) and decreased 4.52% from September 2014 (28,560).



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	27,515	28,481	25,847	29,007	29,006	29,264	22,732	26,834	26,984	31,041	34,828	35,071
13/14	31,263	30,118	27,174	32,606	29,965	31,201	27,093	26,669	28,956	29,261	32,748	36,423
14/15	30,898	30,068	28,560	31,816	27,949	31,898	25,483	26,213	29,617	28,417	30,239	34,852
15/16	30,525	28,376	27,270									
3 Year Avg (12/13 - 14/15)	29,892	29,556	27,194	31,143	28,973	30,788	25,103	26,572	28,519	29,573	32,605	35,449

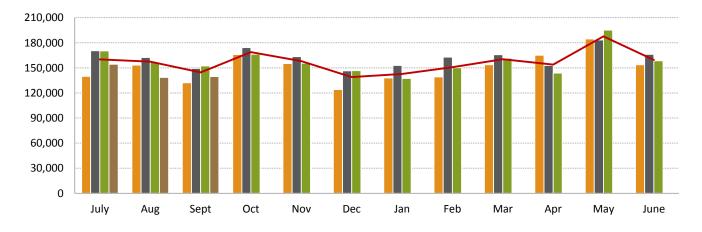
Transfer Lodgements, by month

Transfer documents lodged in September 2015 (6,106) increased 3.02% from the previous month (5,927) and decreased 7.85% from September 2014 (6,626). The number of mortgages lodged during September 2015 (7,486) decreased 0.90% from the previous month (7,554) and decreased 6.79% from September 2014 (8,031).



Search Activities, by month

The number of searches for September 2015 (139,497) increased 0.65% from the previous month (138,603) and decreased 8.36% from September 2014 (152,229).

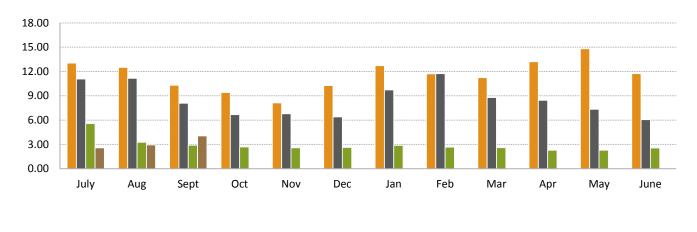


	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	139,829	153,219	132,088	165,964	155,039	124,079	137,875	139,189	153,605	165,040	184,617	153,749
13/14	170,374	162,359	149,405	174,207	163,439	146,356	152,792	162,818	165,751	152,837	183,237	166,079
14/15	170,172	156,893	152,229	166,408	155,655	146,637	137,368	150,146	161,484	143,831	195,083	158,516
15/16	154,413	138,603	139,497									
3 Year Avg (12/13 - 14/15)	160,125	157,490	144,574	168,860	158,044	139,024	142,678	150,718	160,280	153,903	187,646	159,448

Time to register a transaction against a Certificate of Title, by month

Target: 75% of documents within 5.2 days

During September 2015 the average number of days to register a transaction against a Certificate of Title was 4.06 days, an increase compared to the previous month (2.95 days).

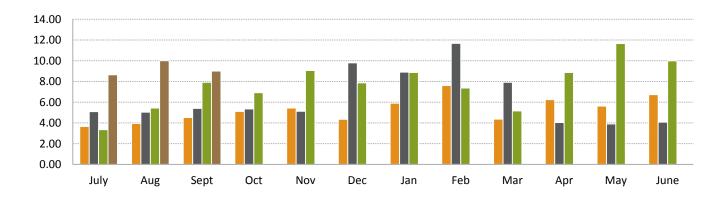


	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	13.05	12.50	10.31	9.42	8.13	10.26	12.72	11.72	11.25	13.20	14.82	11.74
13/14	11.08	11.16	8.08	6.68	6.79	6.41	9.73	11.73	8.80	8.45	7.35	6.07
14/15	5.56	3.26	2.90	2.68	2.59	2.62	2.88	2.66	2.61	2.28	2.29	2.55
15/16	2.57	2.95	4.06									

Time to register a Certificate of Title for a large subdivision, by month

Target: 5 days

During September 2015 the average number of days to register a Certificate of Title over large subdivisions was 9 days, a decrease compared to the previous month (10 days).

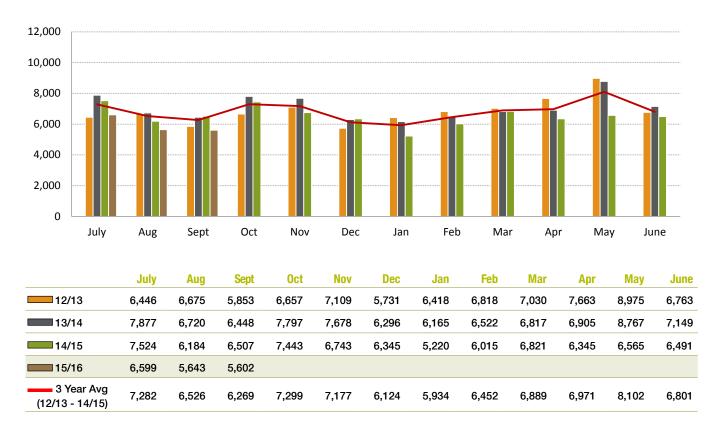


	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	3.66	3.95	4.52	5.10	5.44	4.35	5.89	7.60	4.36	6.24	5.63	6.72
13/14	5.08	5.03	5.40	5.35	5.12	9.79	8.90	11.68	7.91	4.04	3.89	4.07
14/15	3.35	5.43	7.91	6.91	9.05	7.86	8.87	7.36	5.15	8.87	11.66	9.98
15/16	8.64*	10*	9*									

* Please Note: estimated figure

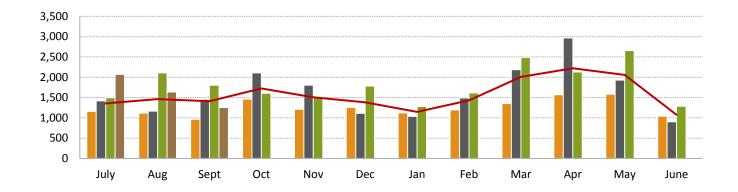
Electronic Advice of Sale (EAS) lodgements, by month

A total of 5,602 lodgements were registered during September 2015, a 0.73% decrease from the previous month (5,643) and a 13.91% decrease from September 2014 (6,507).



Number of subdivisional lots, by month

There were 163 Freehold Survey Deposited Plans lodged during September 2015 creating 1,252 subdivisional lots, a 23.38% decrease from the previous month (1,634) and a 30.56% decrease from September 2014 (1,803).



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	1,158	1,115	963	1,460	1,210	1,259	1,121	1,195	1,352	1,567	1,581	1,041
13/14	1,418	1,162	1,459	2,104	1,803	1,110	1,037	1,487	2,186	2,965	1,927	904
14/15	1,493	2,106	1,803	1,602	1,503	1,781	1,281	1,612	2,487	2,128	2,658	1,284
15/16	2,072	1,634	1,252									
3 Year Avg (12/13 - 14/15)	1,356	1,462	1,408	1,722	1,505	1,383	1,146	1,431	2,008	2,220	2,055	1,076

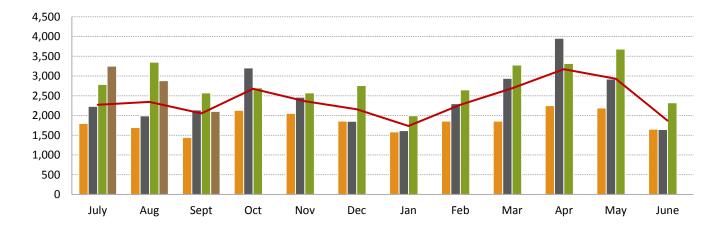
Number of Strata Title Lots, by month

During September 2015, 195 strata plans were lodged creating 852 strata lots, a 31.68% decline from the previous month (1,247) and a 10.51% increase from September 2014 (771).



Number of New Lots, by month

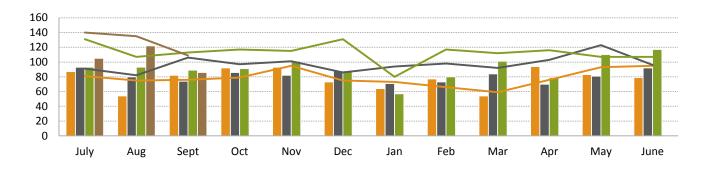
A total of 2,104 new lots were created during September 2015, a 26.97% decrease from the previous month (2,881) and an 18.26% decrease from September 2014 (2,574).



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13	1,800	1,693	1,442	2,131	2,052	1,857	1,586	1,859	1,859	2,250	2,189	1,651
13/14	2,230	1,990	2,140	3,204	2,464	1,851	1,618	2,301	2,942	3,955	2,923	1,643
14/15	2,785	3,351	2,574	2,698	2,572	2,760	1,996	2,650	3,276	3,319	3,684	2,323
15/16	3,251	2,881	2,104									
3 Year Avg (12/13 - 14/15)	2,272	2,345	2,052	2,678	2,363	2,156	1,733	2,270	2,692	3,175	2,932	1,872

Strata Plans (SP) and Survey Strata Plans (SSP) lodged, by month

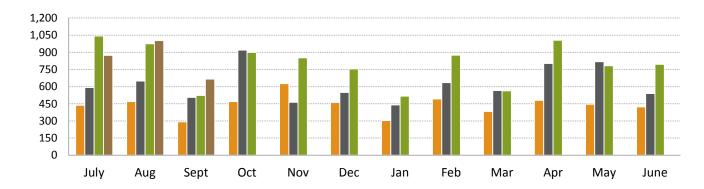
A total of 195 Strata Plans and Survey Strata Plans were lodged in September 2015, a 24.12% decrease from the previous month (257) and a 3.47% decrease from September 2014 (202).



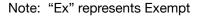
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13 SP	87	54	82	92	93	73	64	77	54	94	83	79
12/13 SSP	81	75	76	79	95	75	73	66	59	76	93	95
13/14 SP	93	80	74	86	82	88	71	73	84	70	81	92
	91	82	106	97	101	86	94	98	92	103	123	96
14/15 SP	93	93	89	91	101	88	57	80	101	79	110	117
14/15 SSP	131	107	113	117	115	131	80	117	112	116	107	107
15/16 SP	105	122	86									
— 15/16 SSP	140	135	109									

Strata Plans (SP) and Survey Strata Plans (SSP) lots created requiring WAPC approval, by month

A total of 665 lots were created requiring WAPC approval in September 2015, a 33.70% decrease from the previous month (1,003) and a 27.39% increase from September 2014 (522).



	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
12/13 WAPC	437	469	292	469	625	461	302	491	382	480	445	423
	205	109	187	202	217	137	163	173	125	203	163	187
13/14 WAPC	592	649	506	919	463	549	439	635	566	803	817	539
13/14 WAPC EX	220	179	175	181	198	192	142	179	190	187	179	200
14/15 WAPC	1,043	975	522	899	852	755	516	874	562	1,005	783	795
— 14/15 WAPC EX	249	270	249	197	217	224	199	164	227	186	243	244
15/16 WAPC	873	1,003	665									
— 15/16 WAPC EX	306	244	187									



Strata Lots (SL) created as a % of all lots created, by month



Strata lots represented 51.29% of All Lots Created in September 2015 (2,104).

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