

### Statement of Financial Performance for the year ended 30 June 2003

	Note	2003 (\$'000)	2002 (\$'000)
<b>Cost of services</b>			
<b>Expenses from ordinary activities</b>			
Employee expenses	4	55,882	52,421
Depreciation and amortisation expenses	5	4,526	4,376
Administration expenses	6	26,289	23,439
Accommodation expenses	7	9,733	8,987
Capital user charge	8	4,221	2,864
Carrying cost of non-current assets disposed	9	21	7
Total cost of services		100,672	92,094
<b>Revenues from ordinary activities</b>			
Revenue from operating activities			
User charges and fees	10	55,634	54,475
Net proceeds from the sale of maps and plans	11	1,454	1,606
Proceeds from DOLA International Projects	12	76	492
Other revenue	13	3,612	3,628
Revenue from non-operating activities			
Proceeds from disposal of non-current assets	9	6	0
Total revenues from ordinary activities		60,782	60,201
<b>Net cost of services</b>		<b>39,890</b>	<b>31,893</b>
<b>Revenues from State Government</b>			
Output Appropriation	14	37,568	33,685
Refund to Consolidated Fund	15	0	(2,553)
Resources received free of charge	16	342	333
Liabilities assumed by the Treasurer	17	1,520	1,704
Net assets assumed	18	0	17,926
<b>Total revenues from State Government</b>		<b>39,430</b>	<b>51,095</b>
<b>Change in net assets before restructuring</b>		<b>(460)</b>	<b>19,202</b>
Net revenues/(expenses) from restructuring	19	0	7,937
<b>Change in net assets after restructuring</b>		<b>(460)</b>	<b>27,139</b>
Net increase/(decrease) in asset revaluation reserve	31	(695)	2,125
<b>Total changes in equity other than those resulting from transactions with WA State Government as owners</b>		<b>(1,155)</b>	<b>29,264</b>

The Statement of Financial Performance should be read in conjunction with the accompanying notes.