

Output Schedule of Expenses and Revenues for the year ended 30 June 2003

Output	Government Land Services		Land Information		Access to Government Land or Geographic Information		Valuation Services		Total	
	2003	2002	2003	2002	2003	2002	2003	2002	2003	2002
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cost of Services										
Expenses from ordinary activities										
Employee expenses	8,024	8,322	36,009	32,534	536	812	11,313	10,753	55,882	52,421
Depreciation and amortisation expense	547	430	3,268	3,035	31	31	680	880	4,526	4,376
Administration expenses	6,766	4,059	15,038	15,180	717	556	3,768	3,644	26,289	23,439
Accommodation expenses	1,216	1,486	7,534	6,455	172	166	811	880	9,733	8,987
Capital user charge	1,642	1,382	2,021	961	18	7	540	514	4,221	2,864
Carrying cost of non-current assets disposed	1	3	17	4	1	0	2	0	21	7
Total cost of services	18,196	15,682	63,887	58,169	1,475	1,572	17,114	16,671	100,672	92,094
Revenues from ordinary activities										
Revenues from operating activities										
User charges and fees	2,428	57	46,569	46,020	48	0	6,589	8,398	55,634	54,475
Net proceeds from the sale of maps and plans	0	0	1,454	1,606	0	0	0	0	1,454	1,606
Proceeds from DOLA International Projects	0	0	76	492	0	0	0	0	76	492
Other revenues	0	2,726	3,566	707	0	126	46	69	3,612	3,628
Revenues from non-operating activities										
Proceeds from the disposal of non-current assets	0	0	6	0	0	0	0	0	6	0
Total revenues from ordinary activities	2,428	2,783	51,671	48,825	48	126	6,635	8,467	60,782	60,201
Net cost of services	15,768	12,899	12,216	9,344	1,427	1,446	10,479	8,204	39,890	31,893
Revenues from State Government										
Output appropriation	15,362	14,819	10,813	10,464	1,394	1,661	9,999	6,741	37,568	33,685
Refund to Consolidated Fund	0	(2,553)	0	0	0	0	0	0	0	(2,553)
Resources received free of charge	0	144	292	155	1	1	49	33	342	333
Liabilities assumed by the Treasurer	218	286	979	1,049	15	27	308	342	1,520	1,704
Net assets assumed	0	17,926	0	0	0	0	0	0	0	17,926
Total revenues from State Government	15,580	30,622	12,084	11,668	1,410	1,689	10,356	7,116	39,430	51,095
Change in net assets before restructuring	(188)	17,723	(132)	2,324	(17)	243	(123)	(1,088)	(460)	19,202
Net revenues/(expenses) from restructuring	0	0	0	0	0	0	0	7,937	0	7,937
Change in net assets after restructuring	(188)	17,723	(132)	2,324	(17)	243	(123)	6,849	(460)	27,139
Net increase/(decrease) in asset revaluation reserve (695)		2,125	0	0	0	0	0	0	(695)	2,125
Total changes in equity other than those resulting from transactions with WA State Government as owners	(883)	19,848	(132)	2,324	(17)	243	(123)	6,849	(1,155)	29,264

The Output Schedule of Expenses and Revenues should be read in conjunction with the accompanying notes.